

ANNEX B

PRC - 7 Regional Office Procurement Monitoring Report as of January to June 2023

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
	Office General Supplies	RO7	AMP-Shopping	10/18/2022													GoP	160,500.00	160,500.00		160,135.00	160,135.00										
	Office Supplies	RO7	AMP-SVP	10/18/2022													GoP	225,213.00	225,213.00		192,934.50	192,934.50										
	Repairs and Maintenance	RO7	AMP-SVP	10/18/2022													GoP	28,774.00	28,774.00		28,774.00	28,774.00										
	Equipment, Furnitures and Fixtures	RO7	AMP-SVP	10/18/2022													GoP	216,000.00	216,000.00		214,250.00	214,250.00										
	Fuel, Oil and Lubricants	PRC-Bolol	AMP-POL	10/18/2022	5/5/2023		5/9/2023	5/9/2023	5/10/2023	5/10/2023	5/11/2023						GoP	85,000.00	85,000.00		61,400.00	61,400.00										
	Janitorial Services	RO7	AMP-SVP	10/18/2022	1/17/2023		1/26/2023	1/20/2023	1/23/2023	1/24/2023	1/25/2023	1/26/2023	1/31/2023	2/1/2023	2/1/2023		GoP	174,203.20	174,203.20		172,136.52	172,136.52										
	Manpower Service Provider	RO7	Public Bidding	10/18/2022	12/17/2022	12/20/2022	1/3/2023	1/3/2023				Failed Bidding					GoP	1,616,000.00	1,616,000.00		-	-		COA, CCCI, UPAC	12/12/2022	12/12/2022	12/22/2022	12/22/2022	12/22/2022		Failed Bid	
	Security Services	RO7	Public Bidding	10/18/2022	12/27/2022	2/6/2023	2/20/2023	2/20/2023				Failed Bidding					GoP	2,532,000.00	2,532,000.00		-	-		COA, CCCI, PCAP	2/6/2023	2/6/2023	2/6/2023	2/6/2023	2/6/2023		Failed Bid	
	Manpower Service Provider (2nd Post)	RO7	Public Bidding	10/18/2022	2/13/2023	2/21/2023	3/6/2023	03/06/2023	3/7/2023	3/8/2023	3/17/2023	03/30/2023	3/31/2023	4/1/2023	4/1/2023		GoP	3,644,718.00	3,644,718.00		3,630,661.20	3,630,661.20		COA, CCCI, UPAC	2/14/2023	2/14/2023	2/14/2023	2/14/2023	2/14/2023			
	Security Services (2nd Posting)	RO7	Public Bidding	10/18/2022	3/9/2023	3/17/2023	3/29/2023	03/29/2023	03/30/2023	03/31/2023	5/27/2023	6/5/2023	6/	7/1/2023	7/1/2023		GoP	2,532,000.00	2,532,000.00		2,454,075.84	2,454,075.84		COA, CCCI, PCAP	3/13/2023	3/13/2023	3/13/2023	3/13/2023	3/13/2023		extended due to MR	
	Catering Services	RO7	AMP-SVP						various dates								GoP	254,800.00	254,800.00		223,566.00	223,566.00										
	Lease of Venue	RO7	AMP-Lease						various dates								GoP	416,500.00	416,500.00		399,700.00	399,700.00										
Total Alloted Budget of Procurement Activities																	11,885,708.20															
Total Contract Price of Procurement Activites Conducted																							7,537,573.06									
Total Savings (Total Alloted Budget - Total Contract Price)																	4,348,135.14															
ON-GOING PROCUREMENT ACTIVITIES																																
	Courten Services		AMP-SVP	10/18/2022	6/1/2023		6/9/2023	6/9/2023	6/13/2023	6/14/2023								104,000.00	104,000.00		100,000.00	100,000.00										
Total Alloted Budget of On-going Procurement Activities																	104,000.00															

Prepared by:

NICELLE JEDD M. AVILA
RBAC Secretariat

Recommended for Approval by:

ATTY. ROSELYN M. SORIA
RBAC Chairperson

APPROVED:

NARCIVAL Z. LAQUIQUI
Head of the Procuring Entity